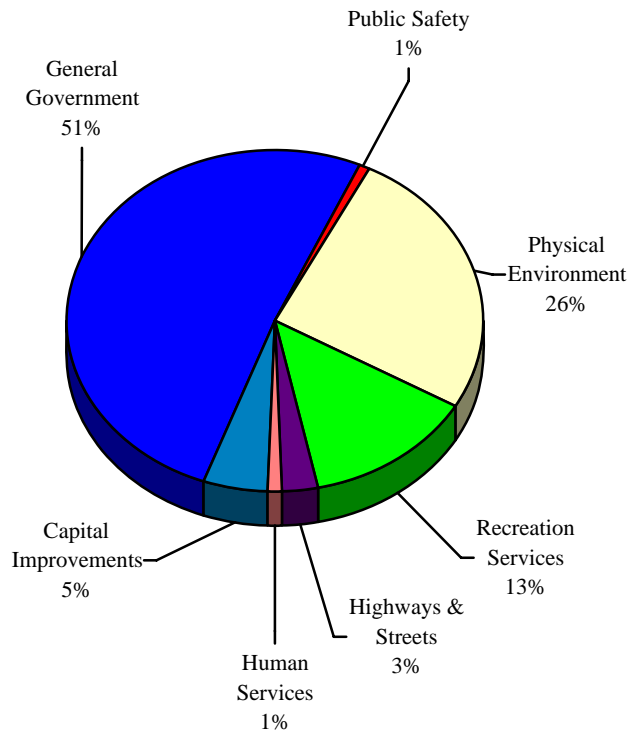
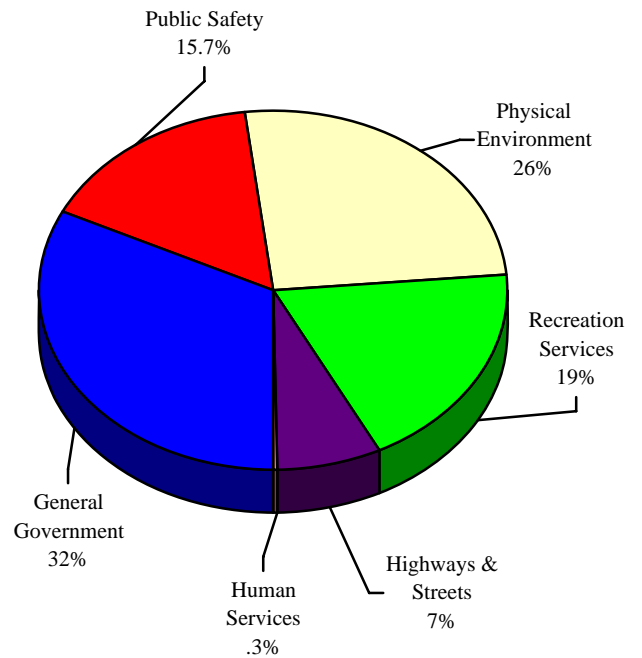


# PROGRAM BUDGET FY 2009-2010

## REVENUES



## EXPENDITURES



Program Revenues	
General Government	\$ 255,824,700
Public Safety	4,017,200
Physical Environment	129,596,900
Recreation Services	67,204,500
Highways & Streets	14,077,600
Human Services	5,723,100
Capital Improvements	24,927,900
<b>Total Revenues</b>	<b>\$ 501,371,900</b>

Program Expenditures	
General Government	\$ 161,886,100
Public Safety	78,552,700
Physical Environment	127,930,700
Recreation Services	95,212,400
Highways & Streets	35,824,600
Human Services	1,965,400
<b>Total Expenditures</b>	<b>\$ 501,371,900</b>