

# ***LAW ENFORCEMENT TRUST FUND***

## ***OPERATED BY POLICE SERVICES***

*Dan Alexander, Chief of Police*

**T**he Law Enforcement Trust Fund (LETf), operated by Police Services, accounts for State and Federal confiscated merchandise and forfeiture funds received by the City and expended for Law Enforcement purposes.



<b>EXPENDITURE BY CATEGORY</b>	<b>ACTUAL 2005-06 BUDGET</b>	<b>APPROVED 2006-07 BUDGET</b>	<b>REVISED 2006-07 BUDGET</b>	<b>APPROVED 2007-08 BUDGET</b>
Personal Services	319,509	311,000	176,000	-
Other Operating	358,450	311,300	458,800	382,200
Supplies	1,296	6,000	12,000	27,000
Capital Outlay	3,723,861	-	-	27,000
<b>Sub-Total</b>	<b>4,403,116</b>	<b>628,300</b>	<b>646,800</b>	<b>436,200</b>
Reserves	1,604,213	662,900	662,900	1,012,300
<b>TOTAL</b>	<b>6,007,329</b>	<b>1,291,200</b>	<b>1,309,700</b>	<b>1,448,500</b>
Full-time Employees	10.00	5.00	5.00	-